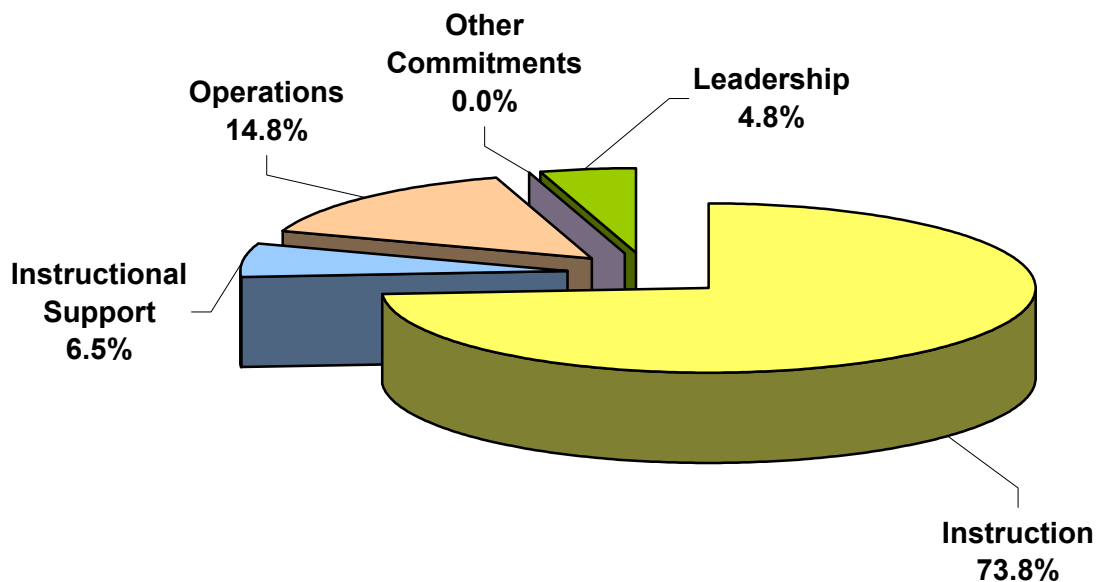
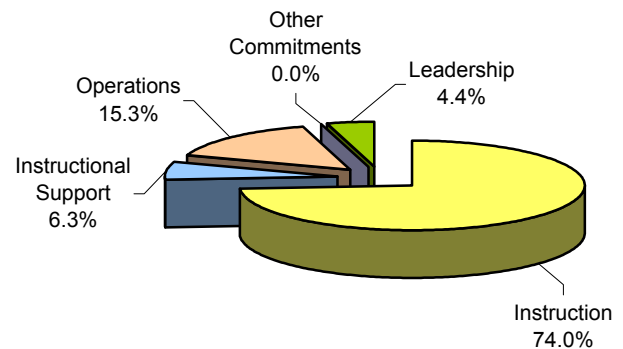


Coventry School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 2,448	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,070,540	\$6,565	73.8%
Instructional Support	\$1,418,185	\$579	6.5%
Operations	\$3,231,010	\$1,320	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,053,282	\$430	4.8%
Total Elementary School Expenditures	\$21,773,017	\$8,894	100.0%
Total District & %-Elementary-To-District	\$61,925,723	\$10,705	35.2%